## Appendix 1 – Procurement Plan 2014 – 18

Key:
G Expected/On-going Procurement A Potential Procurement

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		G Expected/On-going Procurement A Potential Procurement																									
Service	Service Title/description	Jan Feb Mar	Anr May	2014 v Jun Jul Aur	n Sen Oc	t Nov De	ec Jan Feh Ma	ar Anr Ma	2015 v Jun Jul	Aug Sen (	Oct Nov	Dec Jan	Feb Ma	ar Anr	May Ju	2016 Liul Aug S	en Oct Nov	Dec	Jan Feh	Mar A	or May	2017	ul Auc	n Sen	Oct Nov	Dec	2018 Ian Feb M
Homecare	Carer Respite Service	Jan Feb Mar		y our our ray			c Jan Feb Ma				701 1101	Doo   Jan	T OD WIC	ді 7 фі	iviay   oai	July 1 ug   c	000 110		Jan 1 CD	Mai 7	Ji May	our oc	ur   rtug	J	501 1101		CIT TOD IV
Homecare	Care at Home for Adults								<u></u>											Ar	or Mav	Jun J	ul Auc	a Sep C	Oct Nov	Dec	
Homecare	Short Term Emergency Breaks (adults)		<del> </del>	Jul Aud	Sep Oc	t Nov De	ec																	-		-	
Homecare	Care at Home for Children		<del> </del>		, 00p 00															Ar	or May	Jun J	ul Auc	a Sen C	Oct Nov	Dec	
Children's Services	Adoption & Fostering Assessment service	+	Apr Mov	y Jun Jul														+		7,	I IVICI	Juli Ju	Ji Aug	, ocp o	TOV IVOV	Dec	++
	, ,			y Jun Jul Aug	0								<del></del>			-						i					
Children's Services	Stronger Families		Apr May	y Jun Jul Auç	g Sep																						
Children's Services	Resettlement Aftercare Service									Aug Sep (											'						
Children's Services	Befriending Service for Families								Jul	Aug Sep C	Oct Nov	Dev Jan	Feb Ma	ar								i					
Children's Services	Early learning provision for 2 year olds in children's centres	,		Jul Aug	g Sep Oc	t Nov De	ec													[							
Children's Services	Short Breaks For Disabled Children				Ос	t Nov De	c Jan Feb Ma	ar Apr					II														
Children's Services	Children in Care Services - residential placements		l	Jul Aud	Sep Oc	t Nov De	ec Jan Feb Ma	ar					·			-											
Children's Services	Children in Care Services		<del> </del>				ec Jan Feb Ma		v Jun Jul	Aug Sep C	Oct					-						·					
CSE	Care Support and Enablement for Adults with	+		+ + + + + + + + + + + + + + + + + + + +					/	3 - 1								_	Jan Feb	Mar A	nr May	lun I	ul Auc	a Sen	Oct	+	++
Day Services	Day and Evening Services	+														Aug S	ep Oct Nov		Jan 1 CD	IVICI A	Ji Way	Juli Ju	Ji Aug	, оср с	501	++	++
<u> </u>	1 ,	+													24.	0					——'	$\rightarrow$	+	+	$\rightarrow$	++	$\rightarrow$
Personal Budget Services	Direct Payment Support Services															Jul Aug S		Dec				$\rightarrow$	$\rightarrow$	+		$\vdash$	$\rightarrow$
Extracare	Care at Glenstone, extra care housing	<u> </u>														Jul Aug S											
Extracare	Care at Woodvale, extra care housing											Jan	Feb Ma	ar Apr	May Jui	Jul Aug S	ep Oct				'						
Extracare	Larkhill Village					Nov De	c Jan Feb Ma	ar Apr Ma	y Jun Jul	Aug										[							
Extracare	Seagrave Court																		Jan Feb	Mar A	pr May	Jun J	ul Auç	g Sep			
Extracare	Albany House	***	<del>  </del>																Jan Feb	Mar A	pr Mav	Jun J	ul Auc	g Sep			
Extracare	Hazel Hill		<del> </del>					Apr Ma	v Jun Jul	Aug Sep (	Oct					-			Jan Feb	Mar A	or May	Jun J	ul Auc	a Sep		·	
Residential Care (Adults)	Residential and respite provision	1		Jul Aug	r Sen Co	t Nov Do	ec Jan Feb Ma		, - 3 00.			-			-			+			- Luy		- 109	+	+	+	++
L	· ·		<del>  </del> -	Jul Aug												-										I	
Residential Care (Adults)	Specialist Respite provision (Hucknall House)						c Jan Feb						ļļ									ı				ļ <u> </u>	
Residential Care (Adults)	Learning Disability Residential Services						ec Jan Feb Ma						ļ				Oct Nov				'						
Residential Care (Adults)	PDSI Residential Care Services						ec Jan Feb Ma										Oct Nov	Dec				i					
Residential Care (Adults)	Mental Health Residential Services						ec Jan Feb Ma										Oct Nov	Dec									
Residential Care (Adults)	Older People Residential Care Services	Feb Mar	Apr May	y Jun Jul Aug	Sep Oc	t Nov De	c Jan Feb Ma	ar					II				Oct Nov	Dec									
HRS (Short Term)	Teenage Parents Accommodation Based Service											Jan	Feb Ma	ar Apr	May Jui	Jul Aug S	бер	$\overline{}$			$\neg$		+-	+	$\overline{}$	$\vdash$	$\rightarrow$
HRS (Short Term)	Mental Health Complex Needs Accommodation service		<del> </del>			-										Aug S	ept Oct Nov	Dec	Jan Feb	Mar		·				·	
HRS (Short Term)	Mental Health Standard Accommodation service		<del> </del>														ept Oct Nov										
HRS (Short Term)	Refuge provision - Domestic Violence Accommodation		<b></b>				_				Oct Nov	Doc lon	Ech M	or An	Mov. In	Jul Aug S		Dec	Jan 1 CD	IVICI		i					
·			ļ								JCI NOV	Dec Jan	reb ivia	аг Ар	iviay Jui							ı					
HRS (Short Term)	Accommodation Based Services for Single Homeless	Jan Feb Mar	ļļ										ļ				ep Oct Nov				'						
HRS (Short Term)	Homeless Families Accommodation Based Services																ept Oct Nov		Jan Feb	Mar	'						
HRS (Short Term)	Hardship Fund														Jur	Jul Aug S	ep Oct Nov	Dec									
HRS (Short Term)	Framework Agreement for Independent Living Support												Ma	ar Apr	May Jur	Jul Aug S	ep Oct Nov	Dec									
HRS (Long Term)	Sheltered Accommodation Support Services			Jul Aug	Sep Oc	t Nov De	c Jan Feb Ma	ar					1														
HRS (Long Term)	Citywide Dispersed Alarms - Older People					Nov De	ec Jan Feb Ma	ar April Ma	v June July	Aug Sep						-											
HRS (Long Term)	Extra care - Older People		<del> </del>	Jul Aug	sen Oc		ec Jan Feb Ma			3 3 1						-											
HRS (Floating Support)	Families Independent Living Support Service	+		oui /tug	g   00p   00	1101   50	JO GUIT I GO IVIO	**		Son (	Oct Nov	Doc lon	Ech M	or Apr	Mov			+			+	-	+	+	+	+	++
	3 - 11															-											
HRS (Floating Support)	Learning Disablity & Autistic Spectrum Disorder		ļ								Oct Nov																
HRS (Floating Support)	Mental Health Independent Living Support Service									Sep (	Oct Nov	Dec Jan	Feb Ma	ar Apr	May												
HRS (Floating Support)	Mental Health Forensic Independent Living Support Service	e																			'						
HRS (Floating Support)	Domestic Violence Independent Living Support Service	7	Apr May	y   Jun   Jul   Auç	Sep																						
HRS (Floating Support)	Generic Independent Living Support Service					T				Sep (	Oct Nov	Dec Jan	Feb Ma	ar Apr	May												
HRS (Floating Support)	Refugee Independent Living Support		Apr May	y Jun Jul Auç	Sep											-											
HRS (Floating Support)	Physical & Sensory Impairment & HIV Independent Living					-				Sen (	Oct Nov	Dec Jan	Feb Ma	ar Anr	May											·	
HRS (Floating Support)	Generic Crisis Intervention & drop-in service		<del>  </del> -								Oct Nov											·					
			<del>  </del> -			-																					
HRS (Floating Support)	Older People Independent Living Support Service		ļļ				<u> </u>			Sep (	Oct Nov	Dec Jan	reb Ma	ai Apr	ividy			$\square$				ı				ļļ	
HRS (Floating Support)	Housing Solutions (Home Improvement Agency) - Older		$\Box$	Jul Aug	Sep Oc	t Nov De	c Jan Feb Ma	ar										$\perp$			'	$\vdash$		+	$\perp$	+	$\perp$
Voluntary Sector	Learning Disability Partnership Board										Oct Nov	Dec Jan	Feb Ma	ar													
Voluntary Sector	Accessible Information Officer			Jun Jul Aug						I T	T	1			T		Oct Nov	Dec				, T		-7			
Voluntary Sector	Smile, Say No to Hate Crime	T	T		Oc	t Nov De	c Jan Feb Ma	ar					T														
Voluntary Sector	Carers Reference Group Facilitation	***	tt		1				Jul	Aug Sep (	Oct Nov	Dev Jan	Feb Ma	ar		<del> </del>		† <b> </b>									
Voluntary Sector	Domestic Violence Helpline		<del>  </del>													9	ept Oct Nov	Dec	Jan Feb	Mar A	pr May	Jun		++-			
Voluntary Sector	Housing Advice & Debt Advice		<del>  </del> -	Iul Aug	Sen Co	t Nov De	ec Jan Feb Ma	ar		++-			<del>  </del>				, 50. 1404	200			ay					·	
			<del>  </del> -													-						<sub> </sub>				- <del></del>	
Voluntary Sector	Voluntary Sector Infrastructure Support Service		ļļ	Jui Aug	J Sep Oc	I NOV DE	c Jan Feb Ma	11					-					I				<sub>1</sub>				ļļ	
Voluntary Sector	Sign Language Interpreting Service		ļļ								Oct Nov	Dec Jan	reb Ma	ar Apr	iviay											ļ <u>.</u>	
Voluntary Sector	Deaf Community Centre	<u> </u>	<u> </u>						y Jun Jul	Aug Sep		1_									'						
Voluntary Sector	Disability Living Centre and Community Outreach Service		T	T	Oc	t Nov De	ec Jan Feb Ma	ar		T		T							T	- <del> </del>		1			Ī		
Voluntary Sector	HIV Support Services			-T				7		(	Oct Nov	Dec Jan	Feb Ma	ar				T									
Voluntary Sector	Carer's Hub	***	tt		- t				- <del>   -</del>						May Jui	Jul Aug S	ep Oct	† <b> </b>									
-			<del>  </del> -		Sen Oc	t Nov De	c Jan Feb Ma	ar																		·	
Voluntary Sector	Financial Vulnerability Advice & Assistance				Sep Oc	t Nov De	ec Jan Feb Ma	ar						, , , ,	, 501	, .ug   C	-15.									1	

## Appendix 1 - Procurement Plan 2014 - 18

Key: A Potential Procurement

G Expected/On-going Procurement ervice Title/description Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Au Voluntary Sector Nov Dec Jan Feb Mar Ap May Jun Young Carers Jul Aug Sep Oct Nov Dec Jan Feb Mar Voluntary Sector Advocacy Service Public Health Active for Life: Physical Activity on Referral Jul Aug Sep Oct Nov Dec Jan Feb Mar Public Health Weight Loss Classes on Referral Public Health Motivate: Mens Weight Management Jul Aug Sep Oct Nov Dec Jan Feb Mar Chlamydia Screening software Public Health Sep Oct Nov Dec Jan Feb Mar Sep Oct Nov Dec Jan Feb Mar Public Health Oral Health Promotion Sep Oct Nov Dec Jan Feb Mar Public Health Lifestyle Referral Hub: Healthy Change Public Health Into the Mainstream: Refugee and Asylum Seekers Oct Nov Dec Jan Feb Mar Public Health Best Food Forward – Guided Health Walks Nov Dec Jan Feb Mar Jan Feb Mar Apr May Jan Feb Mar Apr May Jun Public Health Avoidable Injury Education Service Feb Mar Apr May Jun Oct Nov Dec Jan Feb Mar Public Health Healthy Housing Public Health The Computer Room Nottingham Jul Aug Sep Oct Nov Dec Jan Feb Mar Aug Sep Oct Nov Dec Jan Feb Mar Public Health Healthwatch Aug Sep Oct Nov Dec Jan Feb Mar Public Health Infection control Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Public Health Integrated Services Helpline Public Health Independent Domestic Violence Advisors Oct Nov Dec Jan Feb Mar Jul Aug Sep Oct Nov Dec Jan Feb Mar Public Health New Leaf Smoking Cessation Service Public Health Public Health Nursing Jul Aug Sep Oct Nov Dec Jan Feb Mar Public Health Breastfeeding Peer Support Service Jul Aug Sep Oct Nov Dec Jan Feb Mar Jul Aug Sep Oct Nov Dec Jan Feb Mar Public Health Public Health Nutrition Service Jul Aug Sep Oct Nov Dec Jan Feb Mar Public Health Specialist Domestic Violence Nurse Public Health Integrated Sexual Health Services Jul Aug Sep Oct Nov Dec Jan Feb Mar Jul Aug Sep Oct Nov Dec Jan Feb Mar Public Health Genitourinary Medicine NUH Jul Aug Sep Oct Nov Dec Jan Feb Mar Public Health Genitourinary Medicine Community Clinics Public Health DV Specialist Nurse Emergency Dept Jul Aug Sep Oct Nov Dec Jan Feb Mar School Food Public Health Jun Jul Aug Sep Jul Aug Sep Oct Nov Dec Jan Feb Mar Public Health Health Shop (Sexual Health) Jul Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun 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